

REVENUES	
PROPERTY TAXES	
Property Taxes	399,842
Forest Crop/MFL	4,756
Total	404,598
INTERGOVERNMENTAL REVENUE	
CDBG - Sanitary District	0
State Shared Revenues	22,847
Fire Dues	4,738
Computer Aid/ Other	26
State Emergency Govt	0
DNR Grant - Fire Depts	0
General Transp Aids	262,655
State - Hwy 13 Wayside	0
Recycling Grant	2,240
In Lieu of Tax (Fed & WI)	152,938
Severance/Yield/W/D	251
Forest Crop/MFL - State	1,829
Other-Co. Forest/Wayside	6,402
County Timber Sales	6,538
Total	460,464
Liquor/Beer/Cig/Operators 4/4*	
Building/Inspection Fees	1,819
Dog Licenses	-35
Driveway, UDC, etc.	300
Total	2,084
PUBLIC CHARGES	
Fines (Damages to Town)	5
Copies/Publication Fees	0
Solid Waste Disposal	1,396
Cemetery - Grave Spaces	6,560
Park Use Fees	325
Total	8,286
INTERGOVERNMENTAL CHARGES	
Federal Fire Services	0
Local: Fire Services	12,000
Local Public Works	618
Total	12,618
MISCELLANEOUS	
Interest Income	3,287
Rent - Town Hall	50
Sales of Fire Equipment	11,624
Sale of Hwy Equipment	0
Sale of Recyclables	1,656
Insurance Recoveries	400
Donations	26,767
Misc. Revenues / Refunds	786
Total	44,570
OTHER FINANCING SOURCES	
Proceeds/Long-term Debt	0
TOTAL REVENUES	932,620

EXPENSES	
GENERAL GOVERNMENT	
Board Salary	
. . . S.S. & Med. Tax	1,147
Board Expense	796
Legal Fees	0
Clerk Salary	17,000
. . . S.S. & Med. Tax	1,301
Clerk Expense - Mileage	20
Publications	626
Computer Expenses	1,643
Clerk Workshops	50
Office Supplies & Postage	638
Telephone	894
Election Wages	800
Election Expense	369
Treasurer Salary	8,000
. . . S.S. & Med. Tax	612
Treasurer Expense	713
Auditor	4,000
Assessor	15,070
Town Hall Cleaning Wages	591
. . . S.S. & Med. Tax	45
Hall Supplies/Expense	5,845
Building Maintenance	0
Highway Insurance	25,695
Other Insurance/Bonds	615
Memorial Flowers	0
Total	86,470
PUBLIC SAFETY/FIRE DEPT.	
Fire Dept #1 - Calls/Mtgs	19,522
Fire Dept #1 - Hall Maint.	740
Fire Dept #1 - Equip/Sup	19,466
Fire Dept #1 - Insurance	4,569
Fire Dept #1 - Phone/Util.	6,264
Fire Dept #1 - Training	582
Fire Dept #1 - Races	1,787
Fire Hydrant Rental	19,442
Fire Dept #2 - Calls/Mtgs	15,999
Fire Dept #2 - Hall Maint.	857
Fire Dept #2 - Equip/Sup	16,623
Fire Dept #2 - Insurance	4,629
Fire Dept #2 - Phone/Util.	5,543
Fire Dept #2 - Training	951
Ambulance / EMS	0
Total	116,974
HIGHWAY & STREET MAINTENANCE	
Crew Wages	116,067
. . . S.S. & Med. Tax	8,199
Crew - Pension Fund	12,779
Crew - Health Insurance	50,368
Hwy Dept. Maintenance	62,319
Hwy Equipment Maint.	47,423
Crew - Training	380
Crew - Drug Testing	45
Crew - Clothing Allowance	463
Highway Construction	107,914
Road Signs	160
Street Lighting	10,867
Sidewalk Replacement	0
Total	416,984

EXPENSES - CONTINUED	
TRANSFER STATIONS	
Solid Waste Wages	6,835
. . . S.S. & Med. Tax	523
Solid Waste Disposal	29,918
Transfer Station Expense	3,567
Recycling Wages	6,835
. . . S.S. & Med. Tax	523
Recycling Disposal	8,393
Total	56,594
HEALTH SERVICES / CEMETERY	
Publ.Health-Beaver Trap	650
Cemetery Wages	18,900
. . . S.S. & Med. Tax	1,446
Cemetery Wages - Crew	0
. . . S.S. & Med. Tax	0
Maintenance	789
Misc. Wages	0
Supplies	0
Equipment	0
Total	21,785
CULTURE, RECREATION, EDUC.	
Price Co. Historical Soc.	200
Park Wages	4,866
. . . S.S. & Med. Tax	373
Park Supplies/Expense	1,786
Park Maintenance	0
Christmas Decorations	473
Fifield Lions Club	0
Total	7,698
CONSERVATION & DEVELOPMENT	
P F Area Comm Dev Corp	1,250
Property Clean-up	0
Ec. Dev. - Welcome Signs	250
Comprehensive Planning	0
CDBG Expenditures	0
Total	1,500
CAPITAL OUTLAY	
General Public Building	0
General Government	7,793
Fire Protection #1	10,653
Fire Protection #2	760
Highway Equipment	172,303
FSD Lift Station	177,850
Other General Govt.	0
Total	369,359
DEBT SERVICE	
Principal - Fire Dept #1	0
Principal - Fire Dept #2	0
Principal - Hwy Equipment	89,020
Principal - Road Construct.	0
Interest - Fire Dept. #1	0
Interest - Fire Dept. #2	0
Interest - Hwy Equipment	3,075
Interest - Road Construct.	0
Total	92,095
TOTAL EXPENSES	1,169,459