

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF FIFIELD, PRICE COUNTY**

Notice is hereby given that on Thursday, November 17, 2016 at 6:00 p.m. at the Fifield Town Hall, a Public Hearing on the PROPOSED 2016 BUDGET of the Town of Fifield will be held. The proposed budget in detail is available for inspection at the town clerk's office from 1:30 p.m. to 4:00 p.m. on Tuesdays and Wednesdays. A summary of the proposed 2017 budget follows.

SUMMARY OF PROPOSED 2017 TOWN BUDGET		2016 Amended 5/19/16	2017	%
				Change
BALANCE JANUARY 1:	Unreserved	50,000	124,882	
	Reserved for Ambulance/Lighting	14,500	20,308	
	Equipment Acct. - Fire Dept #1	30,000	45,829	
	Equipment Acct. - Fire Dept #2	150,000	190,311	
	CDBG	72,000	72,445	
	Cans for Kids	7,000	7,310	
	Cemetery (checking and savings)	57,000	41,631	
REVENUES:				
	Taxes: General Levy	243,657	315,133	29.33%
	Taxes: Fire Dept. #1	88,641	88,641	0.00%
	Taxes: Fire Dept. #2	67,941	67,941	0.00%
	Taxes: Other	3,500	4,000	
	Intergovernmental Revenues	444,617	417,767	
	Licenses / Permits	2,150	1,950	
	Public Charges	7,600	8,193	
	Intergovernmental Charges	12,000	12,000	
	Miscellaneous Revenues	35,010	38,210	
	Financing / Other Sources	0	300,000	
	TOTAL REVENUES	905,116	1,253,835	38.53%
EXPENDITURES:				
	General Government			
	Legislative (Board / Legal)	17,648	17,648	
	Gen. Adm. (Clerk / Elections)	30,379	29,129	
	Fin. Adm. (Treas. / Assessor)	28,562	20,162	
	Town Hall Expense	7,450	7,500	
	Highway Insurance & Other	27,000	24,500	
	Public Safety			
	Fire Protection	146,632	130,615	
	Ambulance/Rescue 1	0	0	
	Public Works			
	Highway Wages / Benefits	192,741	193,641	
	Highway & Street Maintenance	135,900	120,000	
	Highway & Street Construction	105,000	435,000	
	Street Lighting	12,000	12,000	
	Sidewalk w/o street construct.	0	0	
	Solid Waste Disposal	38,253	38,253	
	Recycling Expenditures	15,553	15,553	
	Health & Human Services			
	Public Health	650	650	

	Cemetery	19,601	19,085	
	Culture / Recreation / Education			
	Museum & Other	200	200	
	Park / Christmas Decorations	7,214	8,682	
	Conservation & Economic Development	7,100	1,929	
	Capital Outlay			
	General Public Buildings & Other	37,000	0	
	Fire Protection	35,700	100,800	
	Highway Equipment	0	70,000	
	Debt Service			
	Principal	53,250	114,558	
	Interest	3,500	5,915	
	TOTAL EXPENDITURES	921,333	1,365,820	48.24%
BALANCE DECEMBER 31:	Unreserved	2,583	26,595	
	Reserved for Ambulance / Lighting	20,520	26,338	
	Equipment Acct. - Fire Dept #1	39,599	13,445	
	Equipment Acct. - Fire Dept. #2	166,351	202,262	
	CDBG	72,260	72,645	
	Cans for Kids	7,030	7,320	
	Cemetery (checking and savings)	55,940	42,126	

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FIFIELD, PRICE COUNTY

Notice is hereby given that on Thursday, November 17, 2016 immediately following the completion of the Public Hearing on the proposed 2017 budget that begins at 6:00 p.m. at the Fifield Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve the total 2017 highway expenditures pursuant to Section 82.03 of the Wisconsin Statutes.
2. To approve the 2016 town tax levy to be paid in 2017 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes.

Date Posted

Sally L. Putnam, Clerk