

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF FIFIELD, PRICE COUNTY**

Notice is hereby given that on Thursday, November 15, 2018 at 6:00 p.m. at the Fifield Town Hall, a Public Hearing on the PROPOSED 2019 BUDGET of the Town of Fifield will be held. The proposed budget in detail is available for inspection at the town clerk's office from 1:30 p.m. to 4:00 p.m. on Tuesdays and Wednesdays. A summary of the proposed 2019 budget follows.

SUMMARY OF PROPOSED 2019 TOWN BUDGET		2018 (amended 6/7/18)	2019	%
				Change
BALANCE JANUARY 1:	Unreserved	135,211	90,000	
	Reserved for Ambulance/Lighting	26,500	500	
	Equipment Acct. - Fire Dept. #1	36,650	9,500	
	Equipment Acct. - Fire Dept. #2	205,408	228,750	
	CDBG	74,400	75,000	
	Cans for Kids	7,330	5,953	
	Cemetery (checking and savings)	45,971	46,738	
REVENUES:	Taxes: General Levy	316,571	316,819	0.08%
	Taxes: Fire Dept. #1	88,641	88,641	0.00%
	Taxes: Fire Dept. #2	67,941	67,941	0.00%
	Taxes: Other	4,500	10,000	
	Intergovernmental Revenues	1,207,687	497,859	
	Licenses / Permits	1,950	1,750	
	Public Charges	5,550	4,350	
	Intergovernmental Charges	12,000	14,000	
	Miscellaneous Revenues	15,985	39,105	
	Financing / Other Sources	370,000	200,000	
	TOTAL REVENUES	2,090,825	1,240,465	-40.67%
EXPENDITURES:	General Government			
	Legislative (Board / Legal)	17,348	22,348	
	Gen. Adm. (Clerk / Elections)	31,579	29,903	
	Fin. Adm. (Treas. / Assessor)	20,212	20,228	
	Town Hall Expense	7,600	8,200	
	Highway Insurance & Other	24,530	47,636	
	Public Safety			
	Fire Protection	134,165	137,266	
	Ambulance/Rescue 1	39,000	0	
	Public Works			
	Highway Wages / Benefits	195,414	204,838	
	Highway & Street Maintenance	120,900	118,095	
	Highway & Street Construction	1,009,000	197,000	
	Street Lighting	12,000	12,000	
	Sidewalk w/o street construct.	0	0	
	Solid Waste Disposal	39,589	40,281	
	Recycling Expenditures	16,389	16,781	
	Health & Human Services			
	Public Health	650	650	
	Cemetery	20,742	19,541	
	Culture / Recreation / Education			
	Museum & Other	200	200	

	Park / Christmas Decorations	8,682	9,221	
	Conservation & Economic Development	1,850	1,850	
	Capital Outlay			
	General Public Buildings & Other	1,000	1,500	
	Fire Protection	37,000	263,000	
	Highway Equipment	0	200,000	
	Debt Service			
	Principal	422,600	86,080	
	Interest	13,300	10,116	
	TOTAL EXPENDITURES	2,173,750	1,446,734	-33.45%
BALANCE DECEMBER 31:	Unreserved	88,334	89,195	
	Reserved for Ambulance / Lighting	550	8,500	
	Equipment Acct. - Fire Dept. #1	29,616	10,745	
	Equipment Acct. - Fire Dept. #2	201,759	13,276	
	CDBG	74,700	75,300	
	Cans for Kids	7,340	5,963	
	Cemetery (checking and savings)	46,246	47,193	

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FIFIELD, PRICE COUNTY

Notice is hereby given that on Thursday, November 15, 2018 immediately following the completion of the Public Hearing on the proposed 2019 budget that begins at 6:00 p.m. at the Fifield Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve the total 2019 highway expenditures pursuant to Section 82.03 of the Wisconsin Statutes.
2. To approve the 2018 town tax levy to be paid in 2019 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes.

Date Posted

Jennifer Jontry, Clerk