

**PROPOSED BUDGET FOR FIFIELD SANITARY DISTRICT NO. 1
FOR THE TAX YEAR 2010**

NOTICE IS HEREBY GIVEN, that pursuant to Section 65.90(3) of the Wisconsin Statutes, the commissioners of the FIFIELD SANITARY DISTRICT NO. 1 have tentatively adopted the Budget for 2010 as hereinafter set forth. Said Budget is available for public inspection at the office of the FIFIELD SANITARY DISTRICT NO. 1 beginning with the date hereof.

NOTICE IS FURTHER GIVEN, that on November 18, 2009, at the hour of 5:45PM. in the offices of the FIFIELD SANITARY DISTRICT NO. 1, a public hearing will be held on said Budget.

	<u>Projected 2009</u>	<u>Proposed 2010</u>
Revenues		
Local Customers Service: Water	\$26,350	\$27,000
Sewage	21,620	21,800
Fire Protection: Public	18,290	18,300
Private	360	360
Other Operating Income: Water	200	200
Sewage	10,430	10,700
Interest Income	<u>10,100</u>	<u>9,000</u>
 Total Revenues	 <u>87,350</u>	 <u>87,360</u>
 Expenditures		
Water Plant: Operations and Maintenance	20,200	20,400
Administration and General	14,250	14,800
Sewage Plant: Operations and Maintenance	20,200	18,450
Administration and General	14,750	14,810
Debt Service: Interest	13,200	11,500
Depreciation: Water	30,000	30,000
Sewer	<u>14,000</u>	<u>14,000</u>
 Total Expenditures	 <u>126,600</u>	 <u>123,960</u>
 Expenditures Exceeding Revenues	 (39,250)	 (36,600)
Tax Levy	14,000	15,000
Net Worth Balance at Beginning of Year	<u>1,978,925</u>	<u>1,953,675</u>
 Net worth Balance at End of Year	 <u><u>\$1,953,675</u></u>	 <u><u>\$1,932,075</u></u>
 Percentage Change in Property Taxes		 7.14%
Percentage Change in Expenditures		-2.09%
 Total Outstanding Indebtedness at Year End	 \$214,504	 \$182,988

FIFIELD SANITARY DISTRICT NO. 1
William Felch, President